

OPEN UNIVERSITY STUDENTS ASSOCIATION

Central Executive Committee (CEC)

23 – 24 January 2021

STRATEGY PERFORMANCE REPORT

The CEC is asked to:-

- i) **Receive** the Strategy Performance Report

1. Introduction

- 1.1 The Strategy Performance Report is attached as Appendix 1, with supplementary Appendices 2 and 3. The report provides performance updates on:

Section A – Key Performance Indicators (KPIs) and metrics
Section B – Strategic Projects
Section C – Business Plans

2. Section A – Key Performance Indicators

- 2.1 Updates on our strategy measures of success, comprising 20 metrics linked to our five strategic Key Performance Indicators (KPIs), are provided in Section A of the report with accompanying movement indicators and narrative.
- 2.2 The CEC is asked to **note** the updates and is invited to provide feedback and comments and/or raise any questions in relation to the updates.

3. Section B – Strategic Projects Updates

- 3.1 Updates and statuses for the fourteen projects in our Strategic Projects Portfolio are provided in Section B of the report.
- 3.2 The CEC is asked to **note** the updates and statuses and is invited to provide feedback and comments and/or raise any questions in relation to the updates.

3.3. The CEC is asked to **endorse** the proposal from the project team working on Project #9 (on page 17 of the report) to pause work on elements of this project pending a re-scoping exercise.

4. Section C - Business Plan Updates

4.1 Updates on the twelve Business Plans covering business as usual (BAU) activities and projects for the 2020-21 academic year are provided in Section C of the report.

4.2 The CEC is asked to **note** the updates and is invited to provide feedback and comments and/or raise any questions in relation to the updates.

Sarah Jones
President

Sue Maccabe
Strategic Projects & Change Coordinator