



**OPEN UNIVERSITY STUDENTS ASSOCIATION**

**Central Executive Committee (CEC)**

<Date>

**QUARTERLY STRATEGY & BUSINESS PERFORMANCE REPORT**

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The CEC is asked to:-

- i) **Receive** the updates on strategy and business performance

(Additional actions to be added if the narrative includes specific areas for discussion, decision-making or approval)

**1. PROVISION OF REPORTING**

- 1.1 This report provides an update on strategy and business performance as at <<date>>.

**2. SECTION A – STRATEGIC KEY PERFORMANCE INDICATORS (KPIs)**

This section will be used to provide narrative against the performance levels being reported in this section in the Quarterly Strategy Performance Report.

- e.g. Key trends against strategic KPIs
  - Notable metrics indicating strong performance and explanations
  - Notable metrics indicating weak performance and explanations
  - Conclusions and areas for consideration & decision-making

**3. SECTION B – STRATEGY PROJECTS**

This section will be used to provide narrative on the progress of active strategic projects.

- e.g. Notable highlights and achievements with expanded detail
  - Notable challenges, issues and risks with expanded detail
  - Conclusions and areas for consideration & decision-making

#### **4. SECTION C – BUSINESS PLANS**

This section will be used to provide narrative on the delivery of business plan objectives and activities.

- e.g. Notable highlights and achievements with expanded detail
- Notable challenges, issues and risks with expanded detail
- Conclusions and areas for consideration & decision-making

**<Name>**  
**President**  
**(Strategy Performance Reporting Coordinator)**

**<Name>**  
**Strategic Projects & Change Coordinator**  
**(Strategy Performance Reporting Coordinator)**